

East Greenwich School District

2005-2006 Expenditures

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 29,590,925
Total District Enrollment*:	2,387
Total District Per Pupil:	\$ 12,397
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 28,678,089
In-District Enrollment:	2,355
In-District Per Pupil:	\$ 12,178
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 28,476,932
In-District Enrollment:	2,355
Adj. District Per Pupil:	\$ 12,092
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 29,590,925	\$ 13,285,112	\$ 5,205,434	\$ 8,219,393	\$ 0	\$ 0	\$ 2,880,986
% of Total Expenditures:	100.00%	44.90%	17.59%	27.78%	0.00%	0.00%	9.74%
Enrollment:	2387	1,189	428	738	0	0	32
% of Total Enrollment:	100.00%	49.81%	17.93%	30.92%			1.34%
Instruction							
Expenditures:	\$ 15,778,443	7,664,563	3,298,324	4,815,556	0	0	0
% of Total Expenditures:	53.32%	25.90%	11.15%	16.27%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 5,078,563	2,412,840	751,573	1,474,244	0	0	439,906
% of Total Expenditures:	17.16%	8.15%	2.54%	4.98%	0.00%	0.00%	1.49%
Operations							
Expenditures:	\$ 4,798,953	2,067,932	775,527	1,540,878	0	0	414,616
% of Total Expenditures:	16.22%	6.99%	2.62%	5.21%	0.00%	0.00%	1.40%
Other Commitments							
Expenditures:	\$ 1,113,992	0	0	0	0	0	1,113,992
% of Total Expenditures:	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%
Leadership							
Expenditures:	\$ 2,820,973	1,139,777	380,010	388,715	0	0	912,471
% of Total Expenditures:	9.53%	3.85%	1.28%	1.31%	0.00%	0.00%	3.08%